

**Bolsover District Council  
Corporate Plan Targets Update – Q1 April to June 2018**

**Status key**

	On Track	The target is progressing well against the intended outcomes and intended date.
	Achieved	The target has been successfully completed within the target date.

**Aim – Supporting our Communities to be Healthier, Safer, Cleaner and Greener**

Key Corporate Target	Directorate	Status		Progress	Target Date
H 01 - Deliver a minimum of 8000 hours of positive activity through community based culture and leisure engagement per year.	People	On track		Q1 - The target figure for the year is 8000 hours, actual performance to date is 2245 on track to meet the annual target figure.	Sun-31-Mar-19
H 02 - Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.	People	On track		Q1 – Year-end target is 300,000 attendances. Actual to date is 90,092 on track to exceed annual target.	Sun-31-Mar-19
H 03 - Deliver a health intervention programme which provides 900 adults per year with a personal exercise plan via the exercise referral scheme.	People	On track		Q1 - Bolsover District Council is commissioned by Bolsover Partnership and County Public Health to deliver a Health Intervention programme, the combined number of people starting this programme in the first quarter is 221.	Sun-31-Mar-19
H 04 - Tackle childhood obesity through the delivery of a child focused health intervention	People	On track		Q1- The new financial year sees the Five:60 programme's final term of the current academic year and the programme will have been delivered to all key stage 2 pupils within the	Sun-31-Mar-

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programme to all Key Stage 2 year groups by the end of each academic year.				28 schools in the Bolsover Schools Sports Partnership	19
H 05 - Support 417 inactive 16+ individuals per year & increase their activity levels to more than 30 minutes of moderate intensity physical activity per week.	People	Project completed		<p><u>For information</u></p> <p>Q1. The Active 4 Life Project was completed at the end of March 2018.</p> <p>1098 individuals engaged during the project period (Dec 2014 to March 2018).</p> <p>The work carried out in Bolsover District over the last 3 years has provided a large amount of learning and developed a new approach to tackling physical inactivity. This work has resulted in further investment from Sport England which will build on the learning and successes of Active 4 Life. The last 3 years have been crucial to this process in demonstrating the impact of working at community level and building upon what is strong.</p>	Sun-31-Mar-19
H 07 - Assist partners in reducing crime by delivering 12 Crime Cracking events in the community each year.	Place	On track		<p>Q1 - 1 event attended this quarter:</p> <p>24.05.18 - South Normanton SNT at South Normanton Co-op</p>	Sun-31-Mar-19
H 09 - Achieve a combined recycling and composting rate of 49% by March 2019.	People	On track		<p>Q1 (2018\19) Estimated based on like performance at ending March 2017 due to Waste Data Flow information not being available until September 2018. It is estimated that 4,335tonnes of recyclable\compostable waste was collected between April-June 2018, yielding a combined recycling rate of 46.9%.</p>	Sun-31-Mar-19

Key Corporate Target	Directorate	Status		Progress	Target Date
				2017/18 = 40.2% Actual <b>To review target status at Q2</b>	
H 10 - Sustain standards of litter cleanliness to ensure 96% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	People	On track		Q1 - LEQS's established 2% of streets and relevant land surveyed for litter fell below grade B cleanliness standards resulting in 98% meeting the target standard.	Sun-31-Mar-19
H 11 - Sustain standards of dog fouling cleanliness to ensure 98% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	People	On track		Q1 - LEQS's established 0% of streets and relevant land surveyed for dog fouling fell below grade B cleanliness standards resulting in 100% meeting the target standard.	Sun-31-Mar-19
H 12 - Annually undertake 10 local environmental enforcement and educational initiatives in targeted areas to deal with dog fouling, littering or fly tipping.	Place	On track		Q1 – 2 initiatives 1. South Normanton - educational initiative dog ownership/micro chipping 2. Shirebrook - educational initiative dog ownership/micro chipping	Sun-31-Mar-19
H 17 - To deliver the Building Resilience Programme by September 2019	People	On Track		Q1: The Building Resilience programme continues to make good progress and the different strands of activity are making headway. Some outcomes achieved to date include: • Excellent uptake of English lessons at Shirebrook Academy for Polish speakers • Ongoing development of community events and engagement of volunteers, including a partnership with Leisure to create an Extreme Wheels Academy • Condition survey of Shirebrook market square shops	Sep-19

Key Corporate Target	Directorate	Status		Progress	Target Date
				<p>undertaken to help inform funding requirements</p> <ul style="list-style-type: none"> <li>• Excellent response to the works undertaken at Rainbow Park including a reduction in anti-social behaviour</li> <li>• List of property inspections in the NG20 area prepared</li> <li>• Reduction in the number of double appointments at the Shires GP surgery</li> <li>• Healthy Workplace Adviser in place to work with businesses in the NG20 area</li> </ul> <p>Members of the Partnership recently attended the Migration Conference hosted by the Ministry for Housing, Communities and Local Government and delivered a workshop session on evaluation.</p> <p>The mid-term evaluation is underway, and the results will be available next quarter.</p>	